

LCS 2024 DAC Meeting



Title I Federal Program

**April Knight, Director
Title I, Part A
Title I, Part C
October 10, 2024**

Federal Grant Program

Purpose

The purpose of Title I, Part A is to increase student achievement by supplementing and enhancing state funding in specific areas of need (Every Student Succeeds Act, 2015).

Title I, Part A

- Supplemental Program/Funding
 - Economically Disadvantaged
 - Increase Student Achievement
 - Strengthen Parent and Family Engagement
 - Models-Schoolwide Plan (public & charter)/
Equitable Services (private)
-

Federal Grant Programs' Recipients

As the Local Education Agency (LEA), Leon County Schools serves as the grant manager for all students and their schools within the county-wide service area. This includes traditional public schools, private schools, and charter schools. The equitable amount of service dollars provided to a site is based upon the criteria outlined in the chart below.

Title I, Part A (2024-2025)

Criteria: Free and Reduced Lunch Eligibility from FTE Survey 3 Data

- 18 Traditional Public Schools
 - 2 Special School Sites
 - 1 Public Charter
 - 9 Private School
 - Skipped schools receive additional local or state funding that meets or exceeds Title I allocation (Pace for Girls)
 - At least 1% of budget allotted for Parent Engagement (federal requirement), 2% cap per FDOE.
 - At least 80% of funds allocated to hire additional personnel and provide tutoring
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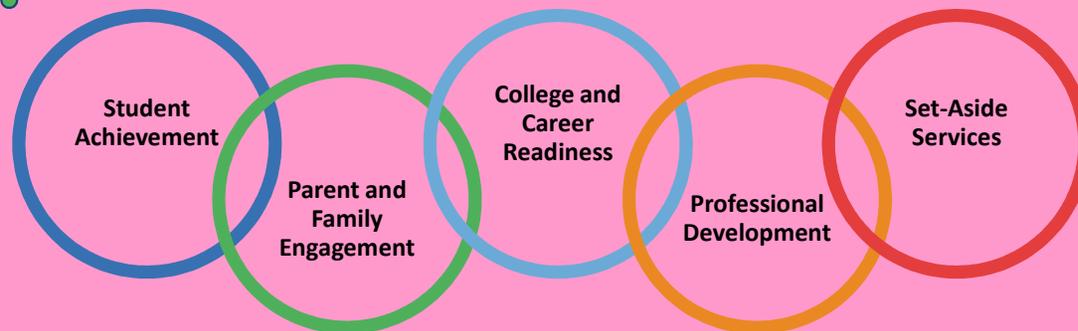


Team LCS

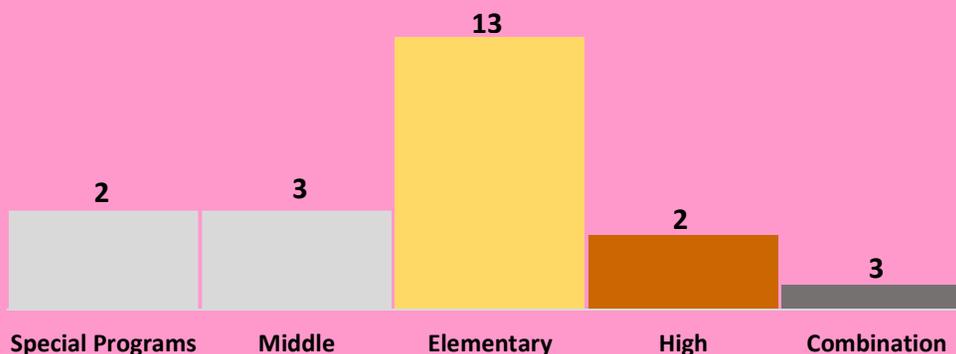
Federal Services:

- Academic Achievement of the Disadvantaged
- Education of Migratory Children
- Prevention and Intervention Programs
- Effective Instruction Technology
- English Language Acquisition
- Student Support and Academic Enrichment
- 21st CCLC
- Families in Transition
- Academic Services
- School Accountability
- Early Childhood Programs

Collaboratively work with other federal grants and programs to meet students' needs.



9 Private Schools



of Title I Schools in District- includes 1 combination charter

General Factors Impacting Title I Allocation

(Not a comprehensive list of factors impacting Title I allocations)

- **FTE**+ **Eligible Students**+ **Eligible Private Students**+ **Total Schools** (public, charter, private) = **Title I Allocation**
 - Carryforward (Roll-Forward)- unused funds from public, charter & private
 - Private school share must remain separate from public funds
-

2024-2025 Title I Approved Budget

Area of Focus	Budget Amount
Approved Allocation- \$11,035,854.00 Estimate Roll Forward - \$2,600,000	
Private Schools (5.27%)	\$581,589.91 (RF = \$105,220.00) \$686,809.91
Homeless	\$1,000.00
Neglected/Delinquent	\$28,000.00
Early Childhood	\$247,094.91
Parent & Family Engagement at school-level (<i>1% of total PFE allocation</i>)	\$117,453.35
Parent & Family Engagement at district-level (<i>1% of 90% PFE allocation</i>)	\$11,035.85
Foster Care	\$10,000.00
Administrative Costs (<i>Indirect Cost at 6.12% and Grant Management Cost</i>) <i>Educational Services funded at the LEA Level (i.e. tutoring, professional development)</i>	\$1,048,837.95 (+\$136,974.50)
Total School Allocations (<i>*Includes Estimated Roll-Forward</i>)	\$11,359,683.38
Total Approved TIPA Allocation- (FDOE Approved budget 8/27/24)	\$13,635,854.00

Title I Academic Support- Tutoring

Personnel	2020-2021	2021-2022	2022-2023	2023-2024
Teacher Hourly Salary	\$120,372.43	\$178,324.44	\$274,644.00	\$450,281.84

Tutoring Take Aways

- Tutoring starts in Fall vs Spring
- Targeted sessions based on student data
- Increased number of schools earning A, B, C
- Decreased number of schools earning D
- Added para professional support
- Title I funds helpful in the absence of UniSiG and ESSER
- 2024-2025- Each site)public & charter allocated \$5,300 to support tutoring

Enhancing the Educational Experience

Title I & Title IV Cross Coordination Maximizing Budget

- Educational Field-Trips
- Transportation



Utilization of Funds – *Tutoring & Parent Engagement*

Schools, like Bond Elementary and Rickards High, used Title I funds to support tutoring services for their students after school, during the school day, and on Saturdays. Funds are also used for paraprofessionals to support the tutoring sessions.



**LCS TITLE I
MOBILE STEM LAB:
FORENSICS BREAKOUT ROOM EDITION**

Did you know that everywhere someone goes, they leave evidence? This may be a fingerprint or even a strand of hair. These are the types of evidence that help forensic scientists solve crimes. Join us for some hands-on forensic activities!

- Fingerprinting
- Gel Electrophoresis
- Code Busters
- Chromatography
- 3D Printing
- Blood Splatter

**Rickards High School
January 25th @ 6:00 p.m.**

Door prizes
Light refreshments

RSVP Today

*Students must be accompanied by a parent and/or a guardian.

LEON COUNTY SCHOOLS
TITLE I
LEON COUNTY SCHOOLS

Scan Me

AVID Tutors



Saturday Academic Camp
December 9, 2023

Biology / CTE Testing / BEST Math Test Prep

8 AM - 12 PM
Breakfast and a Lite Snack Provided
Breakfast served: 7:35 AM - 7:55 AM
REPORT TO THE CAFETERIA

Saturday Academic Camp
February 24, 2024

Mathematics & CTE

8 AM - 12 PM
Breakfast and a Lite Snack Provided
Breakfast served: 7:35 AM - 7:55 AM
REPORT TO THE CAFETERIA

Saturday Academic Camp
April 6, 2024

Algebra/Geometry/ELA 9th/10th/
AP US History/
8 AM - 12 PM
Breakfast and a Lite Snack Provided
Breakfast served: 7:35 AM - 7:55 AM
REPORT TO THE CAFETERIA

**SATURDAY SCHOOL
GRADES 2-5**

DATES

JANUARY 20 27	MARCH 2 23
FEBRUARY 3 10 24	APRIL 6 13 20 27
MAY 4	

Parent and Family Engagement

**2024-2025
PARENT AND FAMILY ENGAGEMENT CALENDAR
ENGAGE.ENRICH.EMPOWER: ANCHOR INTO A SUCCESSFUL YEAR**

FALL 2024

- 29 AUG** ANNUAL TITLE I MEETING (ELEMENTARY SCHOOLS)
ELEMENTARY SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 5 SEP** ANNUAL TITLE I MEETING (MIDDLE SCHOOLS)
MIDDLE SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 16 SEP** ANNUAL TITLE I MEETING (HIGH SCHOOLS)
HIGH SCHOOL SITES
CHECK SCHOOL SITES FOR DETAILS.
- 25 SEP** FATHERS IN EDUCATION DAY
6:00 P.M.
RUEDIGER ELEMENTARY SCHOOL
- 10 OCT** CHARACTER COUNTS WORKSHOP
6:00 P.M.
HARTSFIELD ELEMENTARY SCHOOL
- 15 OCT** FORENSICS BREAKOUT ROOM EDITION
6:00 P.M.
RICKARDS HIGH SCHOOL
- 12-15 NOV** PARENT AND FAMILY ENGAGEMENT
SPIRIT WEEK
- 13 NOV** BECOMING A HOMEOWNER WORKSHOP
6:00 P.M.
BOND ELEMENTARY SCHOOL
- 14 NOV** FAMILY FITNESS NIGHT
6:00 P.M.
SMITH-WILLIAMS SERVICE CENTER
- 5 DEC** FAMILY STEM NIGHT
6:00 P.M.
ASTORIA PARK ELEMENTARY SCHOOL
- 19 DEC** MATH OF COOKING: CULINARY ADVENTURES
6:00 P.M.
GODBY HIGH SCHOOL

SPRING 2025

- 14 JAN** FAMILY STEM NIGHT
6:00 P.M.
SABAL PALM ELEMENTARY SCHOOL
 - 6 FEB** FAMILY STEM NIGHT
6:00 P.M.
FT. BRADEN K-8 SCHOOL
 - 6 MAR** MATH OF COOKING: SPRING EDITION
6:00 P.M.
RICKARDS HIGH SCHOOL
 - 25 MAR** FAMILY STEM NIGHT
6:00 P.M.
OAK RIDGE ELEMENTARY SCHOOL
 - 10 APR** FINANCIAL LITERACY WORKSHOP
6:00 P.M.
SEALEY ELEMENTARY SCHOOL
- TITLE I PARENT AND FAMILY ENGAGEMENT SURVEY DATES
- FALL 2024
SEPTEMBER 25TH - NOVEMBER 1ST
(All School Sites)
- SPRING 2025
APRIL 9TH - MAY 16TH
(All School Sites)

**FOR MORE INFO,
CONTACT US:
(850) 487-7195**



Topics

- **Academic Support** (Family STEM, Math of Cooking, Forensic Breakout Room, Fathers In Education)
- **Communication** (Fathers In Education)
- **Character Development** (Character Counts, Fathers)
- **Financial Literacy** (Homeownership)
- **Health & Wellness** (Family Fitness, Math of Cooking)

LCS TITLE I PRESENTS

FATHERS IN EDUCATION DAY

FEATURING:

- ROCKY HANNA
SUPERINTENDENT
LEON COUNTY SCHOOLS
- DR. MARCUS NICOLAS
SCHOOL BOARD MEMBER
DISTRICT 5
- DARRYL JONES
SCHOOL BOARD MEMBER
DISTRICT 3
- BO WALKER
TEAM CAPTAIN
ALL PRO DADS

Fathers and father figures play a vital role in a child's life. Join us for a fun-filled experience with your children! DELICIOUS FOOD, EXCITING GAMES, AND LIVELY INTERACTIONS!

RSVP Today

Ruediger Elementary School
September 25th @ 6:00 p.m.

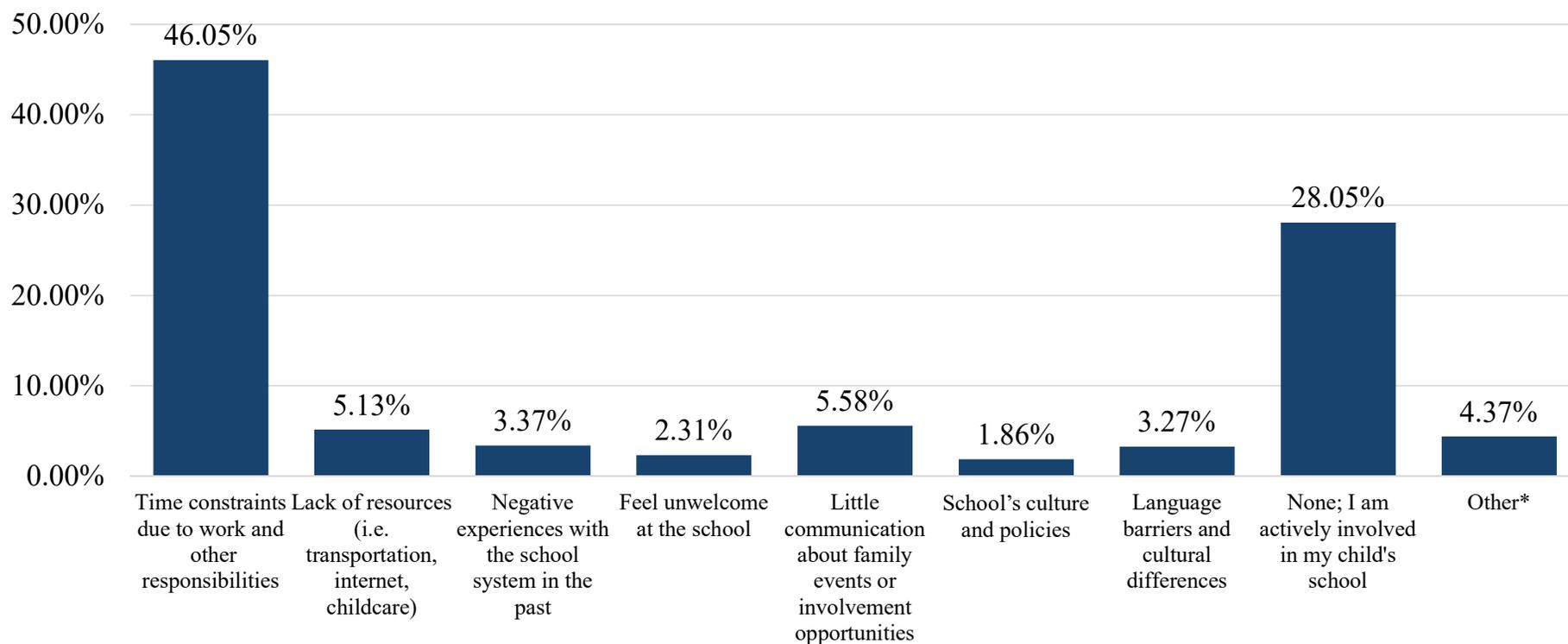
Title I

Parent and Family Engagement Survey

	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Total Respondents	1,139	893	1,861	2,078	2,386	1,694
Percentage of 25% Enrollment Goal Met	36% (n=3,157)	28% (n=3,216)	60% (n=3,093)	67% (n=3,116)	79% (n=3,032)	55% (n=3,090)
Communicate with child’s teacher to discuss his/her academic achievement (<i>At least monthly</i>)	34.59%	33.65%	62.90%	51.16%	61.84%	53.72%
Converse with child about what his/her class is learning (<i>Almost always</i>)	57.14%	58.50%	61.35%	55.32%	61.07%	54.34%
Help child engage in educational activities outside of home (<i>Almost always</i>)	34.27%	36.07%	35.59%	27.93%	32.60%	27.07%
Agree child receives academic support needed to meet his/her individual needs (<i>Agree or Strongly agree</i>)	81.41%	86.48%	81.22%	78.07%	80.04%	79.06%

	Fall 2021	Spring 2022	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Participated in any parent workshop offered by child's school or Title I District Office this academic year (Yes)	15.82%	19.65%	11.06%	17.21%	15.72%	19.88%

Of the following, which are issues that keep you from becoming involved with your child's school? (Spring 2024)



*Other: health issues/disabilities; last minute notices/not receiving information; new to school

	Fall 2022	Spring 2023	Fall 2023	Spring 2024
Most convenient time(s) to attend school activities and workshops				
<i>Weekday Mornings (8am – 12pm)</i>	26.69%	24.63%	19.37%	19.40%
<i>Weekday Afternoons (12pm – 5pm)</i>	26.33%	22.22%	16.98%	22.12%
<i>Weekday Evenings (5pm – 7pm)</i>	66.91%	69.06%	60.01%	48.12%
<i>Weekends</i>	N/A	N/A	34.51%	44.50%

Title I Collaboration & Feedback (Not a comprehensive list.)

District	School
<ul style="list-style-type: none"> • Parent & Family Engagement Plan • School Advisory Council (feedback) • District Advisory Council (budget/policy) • Parent Liaison Groups • PFE Fall & Spring Survey • Individual Event Survey • Title I Advisory Council • LCS Departments & Federal Programs • Florida Department of Education Program Monitoring 	<ul style="list-style-type: none"> • Parent & Family Engagement Plan • School Advisory Council • PFE Fall & Spring Survey • Individual Event Survey • Title I Advisory Council • Annual Title I Meeting (PFE Plan, Budget, Comprehensive Needs Assessment/Title I Plan)

PROFESSIONAL DEVELOPMENT



E2 Conference Goals

1. Student achievement
2. Gain knowledge
3. Networking
4. Instructional Leadership
5. Target Support

Participation

- 51 Participants Total
- 2-3 participants per school & Title I Team
- Administrators & Teachers
- 19 schools represented
- Title I funded registration & travel
- 2 schools presented
- 2 schools honored at conference

Professional Learning- ECTAC Fall Meeting 2024



ECTAC Fall Meeting Conference Goals

1. Student achievement
2. Federal Program Implementation

Presentation:

Implementation: Equitable Services Title I, Part A

Focus:

Utilizing Policy, Communication, and systems to implement effective Title I Programs for Equitable Services

Participation

- 37 Florida Districts
- Federal Program Personnel



Backpack Fairy



300 backpacks in 2021 → 955 backpacks in 2024

Astoria Park adopted by Costco: Backpacks and \$500 gift card to support student incentives

Movement Mortgage: Backpack drive increased support from 4 to 15 schools



*Florida Heiken Vision Days at LCS Title I Schools
April 29, 2024 – May 10, 2024**



540

Number of LCS Title I students applied



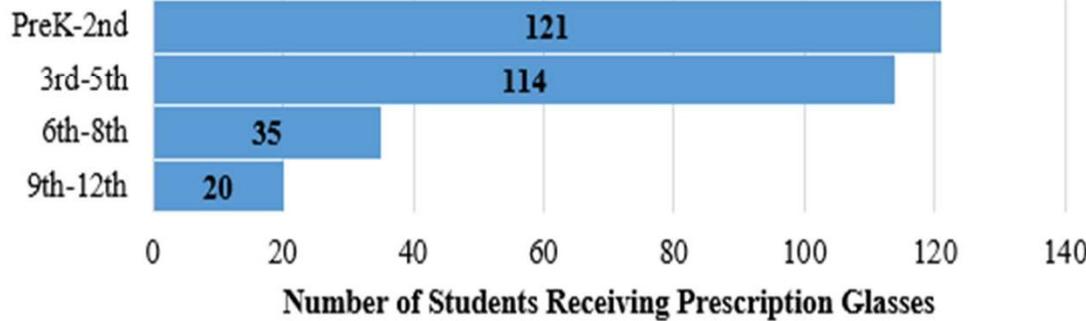
392

Number of LCS Title I students screened



290

Number of students who received prescriptions for glasses



**Due to inclement weather, appointments scheduled for May 10, 2024 were not able to be completed.*



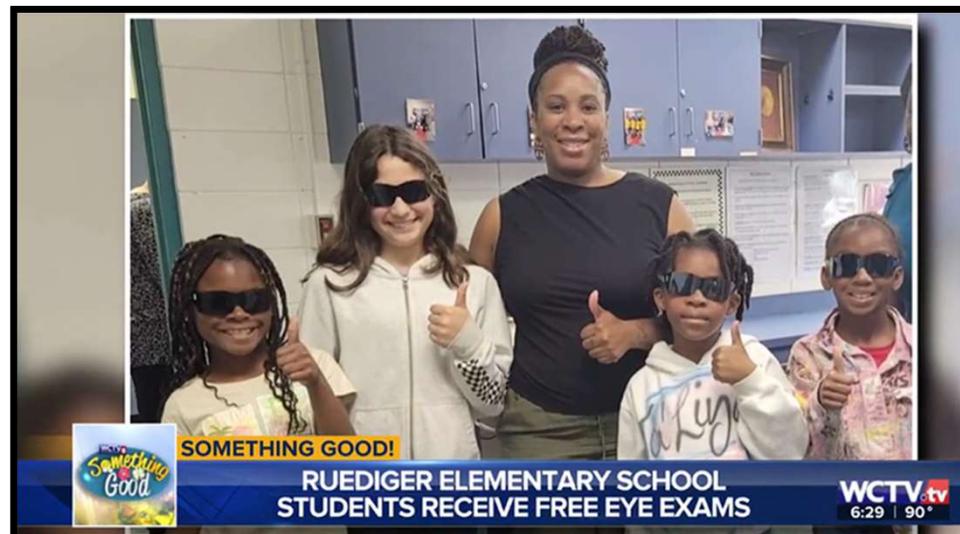
Florida Heiken Vision

Open to All Title I School Students:

- Must register by September 27, 2024
- Grant funded
- Eligibility determined by Heiken Vision
- Free exam
- Free eyeglasses
- Free fitting
- Deliver to school or home
- Free doctor follow-up
- Free replacement glasses

• How to REGISTER:

- Title I Website
- Title I LCS-Facebook
- Contact your school



Enhancing the Educational Experience

Florida Heiken Vision 2024-2025

Approved (683)

- Ruediger Elementary - 80
- Title I Office-Howell Center - 61
- Fort Braden Elementary – 57
- Amos P. Godby High- 57
- Oak Ridge Elementary – 55
- Sabal Palm Elementary - 53
- Tallahassee School of Math & Science-53
- Fairview Middle – 48
- Bond Elementary – 48
- R. Frank Nims Middle – 43
- Astoria Park Elementary- 34
- Pineview Elementary -33
- James S. Rickards- 31
- Apalachee Elementary – 30

Pending (83)

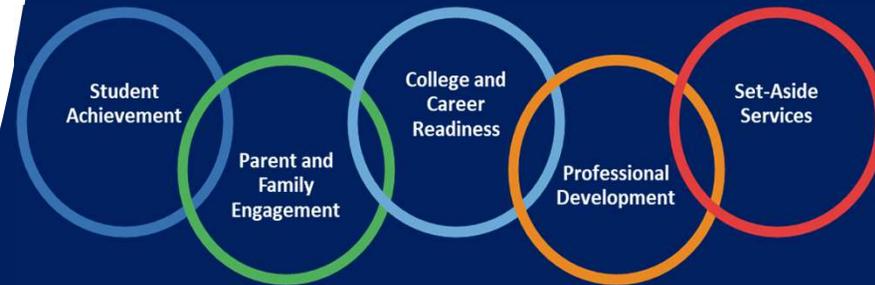


Questions





Going for the Gold



Engage. Enrich. Empower